

Summary of the EPIC/NRP Draft Phase II Action Plan

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TOTAL EPIC NRP PHASE II RESOURCE ALLOCATION:

Pre-December 2010 Allocation: -----	\$489,220.00
Current Post-December, 2010 Allocation: -----	\$322,610.00

Housing Allocation of 70%: Pre-December 2010 \$342,454
Current Post-December Allocation.... \$225,827

All other Community Concerns, 30% Pre-December 2010..... \$146,766
Current Post-December Allocation.... \$96,783

HOUSING

GOAL 1:

Protect neighborhood stability by maintaining, improving and adding to housing inventory, in addition to retaining homeownership through financial support and implementing strong emergency housing assistance.

Objective 1: Protect against further increase in vacant and boarded homes and assist in the retention of East Phillips' diverse families.

Strategy 1: Emergency Home Repair Deferred Loans (no payments, due-on-sale)
Pre-Dec 2010 NRP..... \$42,000
Current NRP Funds..... \$20,000

Strategy 2: Foreclosure Assistance Deferred Loans (no payments, due-on-sale)
Pre-Dec 2010 NRP..... \$50,000
Current NRP Funds..... \$20,000

Objective 2: Maintain and improve the quality, durability of the housing stock of East Phillips and create improved, safe livable space for families.

Strategy 1: Rehab Deferred Loans for Single & Multifamily Homes(due-on-sale)
Pre-Dec 2010 NRP..... \$50,000
Current NRP Funds..... \$100,827

Objective 3: Respond to East Phillips' need for more safe, affordable rental family housing.

Strategy 1: Greenway Heights Affordable Family Housing, previous Phase I project.
Pre-Dec 2010 NRP..... \$100,000
Current NRP Funds..... \$50,000

Objective 4: Promote home ownership opportunities to foster neighborhood stability, provide safe, inclusive affordable housing for all people and continue EPIC's commitment to East Phillips heritage of affordable home ownership.

Strategy 1: Home Buyer Assistance of Existing Homes for Owner Occupants
Pre-Dec 2010 NRP..... \$50,000
Current NRP Funds..... \$35,000

Strategy 2: Home Buyer Assistance for Newly Constructed Homes
(Program became too small to fund)Pre-Dec 2010 NRP..... \$58,000
Current NRP Funds..... \$0

COMMUNITY ENHANCEMENT

TOTAL NRP PHASE II COMMUNITY ENHANCEMENT ALLOCATION:

Pre-December 2010 Allocation: -----	\$146,766
Current Post-December, 2010 Allocation: -----	\$96,783

Empowering People for Empowered Living

Total NRP Funds for Goal 2	<i>Pre-Dec 2010 NRP</i>	\$70,000
	<i>Current NRP Funds</i>	\$40,000

GOAL 2:

Foster a unified and healthy local community from our global roots, providing multicultural and intergenerational resources for personal, social and community development.

Objective 1: Provide programs for children and youth that foster strengthened life-skills, as well as social, academic, and cultural values and healthy actions.

Strategy 1: Children and Youth Sports and Recreation

Strategy 2: After School Tutoring & Homework Help

Strategy 3: Art, Poetry, Music Classes for Youth

Strategy 4: Employment Readiness for Teens

<i>Pre-Dec 2010 NRP</i>	\$50,000
<i>Current NRP Funds</i>	\$30,000

Objective 2: Provide programs for elders that foster strengthened life-skills, support for healthy living, and a safe place to learn and to enjoy interaction with others.

Strategy 1: Elder Needs

Strategy 2: Elder Events

Strategy 3: Elder Culture

<i>Pre-Dec 2010 NRP</i>	\$10,000
<i>Current NRP Funds</i>	\$5,000

Objective 3: Provide programs that offer assistance to both young adults and adults to respond to the economic, social and academic needs of the families, parents and employment seekers in East Phillips.

Strategy 1: Adult Events & Evening Classes

Strategy 2: Womens' Issues, Health, Child Safety, Domestic Abuse, etc.

<i>Pre-Dec 2010 NRP</i>	\$10,000
<i>Current NRP Funds</i>	\$5,000

Crime and Safety

GOAL 3:

Improve the quality of life that comes from public safety and security.

Objective 1: Create partnerships, & infrastructure to oversee & assure the safety of the area surrounding the East Phillips Park Cultural and Community Center and Cedar Field Park.

Strategy 1: Assure Safety in Public Places, organizing Block Clubs, Patrols, etc.

<i>Pre-Dec 2010 NRP</i>	\$500
<i>Current NRP Funds</i>	\$500

Strategy 2: Enhance Safety by a Clean Environment, Annual Phillips Clean Sweep

<i>Pre-Dec 2010 NRP</i>	\$500
<i>Current NRP Funds</i>	\$500

Equipment for Well-equipped Living

Total NRP Funds for Goal 4	<i>Pre-Dec 2010 NRP</i>	\$35,000
	<i>Current NRP Funds</i>	\$35,000

GOAL 4:

Provide the infrastructure and physical tools and other necessities for carrying out the programmatic vision stated in Goal 2.

Strategy 1: Help fund the Phillips Community Swimming Pool

<i>Pre-Dec 2010 NRP</i>	\$25,000
<i>Current NRP Funds</i>	\$25,000

Strategy 2: Fund Uncompleted East Phillips Park Cultural & Community Center Amenities, Kitchen Stove, Vent hood, Air Exchange, Additional Basketball Hoops.

<i>Pre-Dec 2010 NRP</i>	\$10,000
<i>Current NRP Funds</i>	\$10,000

Economic Development/Business Empowerment

Total NRP Funds for Goal 5	<i>Pre-Dec 2010 NRP</i>	\$20,000
	<i>Current NRP Funds</i>	\$14,000

GOAL 5:

Increase and enhance commercial investment in East Phillips, while ensuring that jobs and economic opportunities for Phillips residents remain the paramount goal.

Objective 1: Support existing businesses and attract new investments in East Phillips.

Strategy 1: Provide Business Infrastructure Loans, (Grants?) of \$1,000 each for façade improvement, landscaping or other investments, interior or exterior.

<i>Pre-Dec 2010 NRP</i>	\$10,000
<i>Current NRP Funds</i>	\$10,000

Strategy 2: Collaborate with other neighborhood organizations to revitalize the major corridors in and around the East Phillips neighborhood.

<i>Pre-Dec 2010 NRP</i>	\$0
<i>Current NRP Funds</i>	\$0

Objective 2: Promote & expand employment programs & opportunities for youth & young adults.

Strategy 1: Employment and employment readiness programs for youth and young adults.

Foster greater participation in “Step Up” Program for businesses and youth, etc.

<i>Pre-Dec 2010 NRP</i>	\$10,000
<i>Current NRP Funds</i>	\$4,000

Objective 3: Promote safety for businesses and safe business practices

Strategy 1: Support a Business & Community Crime Collaborative

<i>Pre-Dec 2010 NRP</i>	\$0
<i>Current NRP Funds</i>	\$0

Neighborhood Empowerment through Positive Identity

Total NRP Funds for Goal 6	<i>Pre-Dec 2010 NRP</i>	\$7,766
	<i>Current NRP Funds</i>	\$3,738

GOAL 6:

Establish awareness of and empower the East Phillips Neighborhood by enhancing and promoting its street identity and by improving its physical image.

Objective 1: Create a stronger identity for East Phillips, and EPIC in particular. Define the extent and accomplishments of the East Phillips Neighborhood and link EPIC more fully to its constituents and its projects while providing a means to inform the city as a whole.

Strategy 1: Create neighborhood promotional materials, brochures, documentaries, etc. for distribution at events, etc.

<i>Pre-Dec 2010 NRP</i>	\$1,000
<i>Current NRP Funds</i>	\$500

Strategy 2: Enhance the EPIC corporate presence through website improvement.

<i>Pre-Dec 2010 NRP</i>	\$1,000
<i>Current NRP Funds</i>	\$500

Objective 2: Promote projects designed to identify and beautify the East Phillips Neighborhood, streetscape and special outdoor spots.

Strategy 1: Create a positive street identity with street banners, signage at entry points, flower pots and tree plantings on our community corridors & in special spots

<i>Pre-Dec 2010 NRP</i>	\$5,766
<i>Current NRP Funds</i>	\$2,783

Empowered Capacity for Community Building: Administration/ Implementation

Total NRP Funds for Goal 7	<i>Pre-Dec 2010 NRP</i>	\$13,000
	<i>Current NRP Funds</i>	\$3,000

GOAL 7:

Provide support and coordination for neighborhood volunteers in the planning & implementation of Action Plan strategies as well as insuring the future of the East Phillips Improvement Coalition. Work toward creating financial independence and capacity for the future for EPIC.

Objective 1: Support and coordinate neighborhood volunteers for the planning and implementation of the EPIC Action Plan.

Strategy1: Recruit more volunteers to execute projects, organize meetings, develop scopes of service and contracts, create and organize distribution of written communications to the neighborhood, etc.

<i>Pre-Dec 2010 NRP</i>	\$10,000
<i>Current NRP Funds</i>	\$2,000

Objective 2: Diversify funding sources supporting EPIC.

Strategy1: Work with additional grant writers to sustain and increase the capacity of the organization. Seek Training for volunteers, share resources with other neighborhoods.

<i>Pre-Dec 2010 NRP</i>	\$3,000
<i>Current NRP Funds</i>	\$1,000